

1. Review of expenditure				
Previous Academic Year		2018-2019		
i. Quality of teaching for all				
Desired outcome	Chosen action / approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost
ii. Targeted support				
Desired outcome	Chosen action / approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost
Narrow / close the attainment gap in Maths	1:1 Tuition through 3 <sup>rd</sup> Space Learning Pre teaching & Over teaching	Pupil engagement high. Evidence of raised attainment in areas covered. Those not participating worked in class with smaller teacher/pupil ratio.	Positive impact on pupils. Action to be continued. Targeted sessions for particular pupils .	3 <sup>rd</sup> Space £1,393  Supply £990
Narrow / close the attainment gap in Reading & Writing	In class support provided by TA	Pupil and staff feedback was that pupil confidence grew and progress seen in writing.	TA support will continue into 19-20.	£2,711  (partially funded)

Narrow / close the attainment gap in Reading & Writing	Increase capacity in EYFS & KS1 with additional teaching hours	EYFS & KS1 taught separately each morning providing smaller groups and focused learning.	Pupils making good progress and	£5,089 (Partially funded)
			<b>TOTAL SPEND</b>	<b>£10,183</b>
<b>iii. Other approaches</b>				
<b>Desired outcome</b>	<b>Chosen action / approach</b>	<b>Estimated impact:</b> Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	<b>Lessons learned</b> (and whether you will continue with this approach)	<b>Cost</b>
Raise self-esteem	Subsidise residential visit by 50%	Pupil attended residential trip. Without financial support this would not have happened.	Ensures a fully inclusive approach and shared experience for those wanting to participate.	£102

## 2. Additional detail

In this section you can annex or refer to **additional** information which you have used to support the sections above.

